

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: August 18, 2004

Division: District 1

Bulk Item: Yes ☐ No ☐

Department: Commissioner Dixie M. Spehar

AGENDA ITEM WORDING:

Discussion and approval of three part-time receptionists for the Senior Centers and one full-time employee to act as Activities Coordinator for all Senior Centers.

ITEM BACKGROUND:

This request was presented at the BOCC meeting on July 20, 2004, and left open-ended to be considered by the Community Services Department since we are no longer able to use the employees under the SCSEP Program. It is recommended that we include all four positions in the Community Services Division, Social Services Department's Fiscal Year 2004-05 Budget. The full-time employee would be a Grade 6-8, for a maximum cost plus benefits of \$48,600. The part-time positions would be a Grade 2, at \$10,500 each. The total expenditure for these badly needed positions is an increase of less than \$80,000 to the Community Services Budget.

PREVIOUS RELEVANT BOCC ACTION:

CONTRACT/AGREEMENT CHANGES:

STAFF RECOMMENDATIONS:

TOTAL COST: _____

BUDGETED: Yes ☐ No ☐

COST TO COUNTY: _____

SOURCE OF FUNDS: _____

REVENUE PRODUCING: Yes ☐ No ☐ **AMOUNT PER MONTH** _____ **Year** _____

APPROVED BY: County Atty _____ OMB/Purchasing _____ Risk Management _____

DIVISION DIRECTOR APPROVAL:

Dixie M. Spehar
Commissioner Dixie M. Spehar

DOCUMENTATION: Included ☐ To Follow ☐ Not Required ☒

DISPOSITION: _____

AGENDA ITEM # L7